

2021/22 Budget Proposals
ADMINISTRATION GROUP

	2021/22		
	2021/22 Savings £'000	Addn'l Funding £'000	2021/22 Funding £'000
ALEO's (1/4-31/3 unless otherwise stated)			
Sport Aberdeen, inc Garthdee Alpine Sports	0	0	5,476
Funded provided by			
Revenue Budget			(4,876)
NYOP			(600)

Aberdeen Sports Village - Contract Year 1/8-31/7	0	0	845
Funded provided by			
Revenue Budget			(845)
Financial year impact is 2/3 of any proposed change			

Aberdeen City IJB	0	2,716	95,184
Add: Additional funding for Real Living Wage, Implementation of Carers Act, and uprating Free Personal and Nursing Care Allowance			
Funded provided by			
Revenue Budget			(95,184)

Grampian Valuation Joint Board	0	14	1,845
Funded provided by			
Revenue Budget			(1,845)
Note: the Board has not yet set its 2021/22 budget, and will meet in early 2021 to consider its budget and			

Aberdeen Performing Arts, inc Granite Noir/True North	0	0	985
Funded provided by			
Revenue Budget			(760)
Common Good			(225)
APA will also received additional funding from the Common Good annual budget			

Summary of Financial Year Savings:			
	Sport Aberdeen	0	
	Aberdeen Sports Village	0	
	Aberdeen Performing Arts	0	
	Proposed for 2021/22	0	